

# **WTC Working Group Terms of Reference**

## **The Regal – further detailed feasibility study of selected option**

New build, replacing existing footprint, mixed use (with Beechcroft as preferred supplier)

<b>Background</b>	<ul style="list-style-type: none"><li>• Using the services of ADP Carter Jonas, the Full Council has evaluated in detailed 7 options for the future of The Regal, narrowing them down to only two that were financially viable, and confirming one option (Option 6, per ADP Carter Jonas report) as the way forward: New build, replacing existing footprint, mixed use (with Beechcroft as preferred supplier)</li><li>• A further and more detailed phase of feasibility – with professional consultancy support - now needs to be pursued to take this selected option to the next stage of realisation (up to the point of public consultation)</li></ul>
<b>Outcome</b>	<ul style="list-style-type: none"><li>• Detailed requirements</li><li>• Design brief</li><li>• Materials, format and arrangements for engagement with stakeholders (next stage)</li></ul>
<b>Timeline</b>	<ul style="list-style-type: none"><li>• By end of March 2025 anticipating public consultation in April or May 2025</li></ul>

	<ul style="list-style-type: none"> <li>• More detailed project timeline to be developed by Working Group</li> </ul>
<b>Deliverables/outputs</b>	<ul style="list-style-type: none"> <li>• Detailed requirements</li> <li>• Design brief</li> <li>• Materials and arrangements for public consultation</li> <li>• Detailed timeline for remaining stages of project</li> </ul>
<b>Members (councillors)</b>	<ul style="list-style-type: none"> <li>• Margarido (Chair), Sandall (Vice Chair), Beauchamp, Charter, Ebrahimjee, Hendrie, and Keats-Rohan</li> </ul>
<b>Members (non-councillors)</b>	<ul style="list-style-type: none"> <li>• ADP Carter Jonas team (as this piece of work is an extension of original feasibility study for which a formal tender process using ContractsFinder was undertaken)</li> <li>• Head of Parks and Estates (or suitable alternative officer)</li> <li>• Potentially Grants Officer</li> <li>• Others would need to be approved by Full Council</li> </ul>
<b>Budget</b>	<ul style="list-style-type: none"> <li>• £20k</li> <li>• To be funded from ring-fenced Section 106 monies, as was the first phase of feasibility</li> </ul>
<b>Convenor</b>	<ul style="list-style-type: none"> <li>• Cllr Margarido</li> </ul>
<b>Note-taking and agenda</b>	<ul style="list-style-type: none"> <li>• To be determined by Working Group</li> </ul>
<b>Stakeholders</b>	<ul style="list-style-type: none"> <li>• Other Town Councillors</li> <li>• District Councillors</li> <li>• Beechcroft Homes</li> <li>• Community (effective external communications are critical)</li> </ul>

